

## Appendix 1

Income generated in 2024/25

| Produce                      | Income 2024/25   | Income 2023/24                           |   |
|------------------------------|--|--|---|
| Venison                      | £8,849   | £3,457                                   |   |
| Beef                         | £13,675  | £37,311                                  |   |
| Wood                         | £132   | £887                                     |   |
| <b>Total</b>                 | <b>£22,656</b>   | <b>£41,655</b>                           |   |
|                              |  |  |   |
| Licences                     | Income 2024/25   | Income 2023/24                           |   |
| Horse Riding                 | £7,330   | £8,242                                   |   |
| Regulatory licences          | £210,382   | £114,091                                 |   |
| Fairs and circuses           | £26,646  | £34,801                                  |   |
| Filming and photo shoots     | £241,722   | £81,804                                  |   |
| <b>Total</b>                 | <b>£486,080</b>  | <b>£238,938</b>                          |   |
|                              |  |  |   |
| Sports                       | Income 2024/25   | Income 23/24                             | 2024/25 Net profit/loss                   |
| Football                     | £81,894  | £73,330                                  |   |
| Golf (Chingford golf course) | £536,529   | £483,577                                 | £123,000<br>(2023/24 net profit £121,518) |
|                              |  |  |   |
| Car Park Charges             | £489,238<br>( <i>net of commission</i> )   | £427,279<br>( <i>net of commission</i> ) |   |
| Benches sponsorship          | Scheme ended.<br>Replaced by plaque sponsorship minimum donation scheme for 2026/27. | £8,586                                   |   |
|                              |  |  |   |
| <b>TOTAL INCOME</b>          | <b>£1,616,397</b>  | <b>£1,273,364</b>                        |   |